

ACTIVITIES FOR EACH STRATEGY	2018		2019				2020				2021		
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
STRATEGY 1: Establishment of a virtual Regional Centre for BioDiaspora													
Designate and refurbish a room at the DPCB as the centre, and refurbish if necessary	X	X											
Acquisition of computers/laptops, TV screens, projector, and upgrading of internet subscription for the Secretariat room	X	X											
Identify trained technical focal persons in each agency or bureau to be the official TWG, meeting regularly		X	X										
STRATEGY 2: Strengthening the network of existing national and regional (ASEAN) capacity for big data analytics and visualization													
At National Level:													
1. Establishment of the Biological Threat Assessment and Response Committee (BTARC) in the Philippines, meeting regularly	X	X	X	X	X	X	X	X	X	X	X	X	X
2. Project Coordinator for the BTARC		X	X	X	X	X	X	X	X	X	X	X	X
3. Administrative Assistant			X	X	X	X	X	X	X	X	X	X	X
4. Develop core trainers (pool of technical experts)		X											
5. Develop training module/ regular monthly risk assessments		X	X	X	X	X	X	X	X	X	X	X	X
4.1. Classroom type trainings													
4.2. Distance learning/ self-paced trainings													
6. Roll out training to all technical officers and other relevant beneficiaries within the Philippines			X	X	X	X							
At Regional Level:													
1. Program Manager at the ASEAN level, based in the Philippines		X	X	X	X								
2. Identify trained technical focal persons in each AMS, and have regular communication with BTARC		X	X	X	X	X	X	X	X	X	X	X	X
3. Develop training module/ regular monthly risk assessments			X		X		X		X		X		X
3.1 Distance learning/self-paced trainings													
3.2 Country visits as exchange program for BioDiaspora Technical Officers													
4. Creation of a Regional Call Centre			X										
5. ASEAN-BioDiaspora Coordination Committee Meeting				X				X				X	
STRATEGY 3: Continuous Development and Maintenance of the system													
1. Monitoring and Evaluation Activities		X		X		X		X					X
2. Collection and sharing of data as agreed by the committee members		X	X	X	X	X	X	X	X				X
3. Software improvement		X	X	X	X	X	X	X	X				X
STRATEGY 4: Establish a policy framework for project sustainability													
Develop a Department Order for the BTARC		X											
Budget allotment for the operational activities of BTARC		X				X							X
Cost-sharing mechanism with other AMS			X				X				X		